

TRANSPORTATION*Program I2C***DOT - Improvements - Safety****Recommendation Summary***Dollars in Thousands*

	Annual FTEs General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	302.3	90,365	90,365
Total Maintenance Level	302.3	90,928	90,928
Difference		563	563
Percent Change from Current Biennium	0.0%	0.6%	0.6%
Total Proposed Budget	302.3	90,928	90,928
Difference		563	563
Percent Change from Current Biennium	0.0%	0.6%	0.6%